

MONTANA STATE UNIVERSITY
RESEARCH AND OTHER SPONSORED PROGRAMS
FISCAL YEAR 2012 EXPENDITURES BY COLLEGES AND DEPARTMENTS

<u>College of Agriculture</u>		<u>College of Engineering</u>		<u>College of Nursing</u>	
Dean's Office	\$325,109	Dean's Office	\$78,616	Nursing	\$1,824,464
Agricultural Economics and Economics	\$80,777	Chemical Engineering	\$902,213	Area Health Education Center (AHEC)	\$2,931,750
Agricultural Education	\$274,698	Civil Engineering	\$393,948	TOTAL	\$4,756,214
Animal and Range Sciences	\$1,043,568	Computer Science	\$479,755		
Immunology & Infectious Disease	\$8,559,522	Electrical and Computer Engineering	\$1,822,472	<u>University Programs</u>	
Plant Sciences and Plant Pathology	\$4,116,388	Industrial and Mechanical Engineering	\$1,094,390	Academic Affairs	\$210,182
Land Resources and Environmental Sciences	\$4,924,997	Center for Biofilm Engineering	\$2,617,195	Athletics & ASMSU	\$29,543
Research Stations	\$326,234	MT. Manufacturing Extension Ctr.	\$1,183,506	Center for Community Involvement	\$39,311
TOTAL	\$19,651,293	Western Transportation Institute	\$7,950,965	Division of Health Sciences:	
		TOTAL	\$16,523,060	American Indian Research Opportunities (AIRO)	\$361,802
				Office of Rural Health	\$120,699
<u>College of Arts and Architecture</u>		<u>College of Letters and Science</u>		EPSCoR Programs	\$3,356,828
Dean's Office	\$23,095	Dean's Office	\$54,079	Extended University	\$273,292
Architecture	\$93,690	Cell Biology and Neuroscience	\$1,980,578	Extension Service	\$1,986,585
School of Film & Photography	\$19,795	Chemistry and Biochemistry	\$10,595,880	Fire Training School	\$32,543
Shakespeare in the Parks	\$41,160	Earth Science	\$1,170,727	Graduate School	\$20,118
TOTAL	\$177,740	Ecology	\$2,896,354	INBRE	\$3,314,293
		English	\$19,730	International Programs	\$392,949
		History and Philosophy	\$218,332	Institute on Ecosystems	\$1,009,782
<u>College of Business</u>		Mathematical Sciences	\$925,997	KUSM	\$1,432,587
	\$0	Microbiology	\$1,361,619	Library	\$89,606
<u>College of Education, Health and Human Development</u>		Modern Languages	\$5,532	Montana Water Resources Center	\$282,357
Dean's Office	\$1,996,717	Native American Studies	\$10,001	MSU TechLink	\$4,108,821
Education	\$1,360,869	Physics	\$7,014,944	Museum of the Rockies	\$1,409,738
Health and Human Development & SMRC	\$3,487,064	Psychology	\$145,429	Special Projects:	
TOTAL	\$6,844,650	Sociology	\$175,451	Construction	\$12,884,156
		TOTAL	\$26,574,653	Energy Research Institute	\$6,308,995
				Student Affairs	\$90,450
				Undergrad Scholars	\$22,023
				TOTAL	\$37,776,660

GRAND TOTAL \$112,304,270