

MONTANA STATE UNIVERSITY
RESEARCH AND OTHER SPONSORED PROGRAMS
FISCAL YEAR 2011 EXPENDITURES BY COLLEGES AND DEPARTMENTS

<u>College of Agriculture</u>		<u>College of Engineering</u>		<u>College of Nursing</u>	
Dean's Office	\$314,092	Dean's Office	\$162,492	Nursing	\$1,324,783
Agricultural Economics and Economics	\$322,709	Chemical Engineering	\$1,205,492	Area Health Education Center (AHEC)	\$1,833,572
Agricultural Education	\$94,813	Civil Engineering	\$140,352	TOTAL	\$3,158,355
Animal and Range Sciences	\$1,310,203	Computer Science	\$405,480		
Plant Sciences and Plant Pathology	\$4,235,406	Electrical and Computer Engineering	\$1,664,964	<u>University Programs</u>	
Land Resources and Environmental Sciences	\$5,130,790	Industrial and Mechanical Engineering	\$931,652	Academic Affairs	\$278,733
Research Stations	\$650,838	Center for Biofilm Engineering	\$3,648,632	Animal Resource Center	\$258,940
Veterinary Molecular Biology	\$9,935,865	MT. Manufacturing Extension Ctr.	\$2,260,488	Athletics & ASMSU	\$122,474
TOTAL	\$21,994,716	Western Transportation Institute	\$8,697,436	Big Sky Institute	\$941,990
		TOTAL	\$19,116,988	Center for Community Involvement	\$38,770
				Division of Health Sciences:	
<u>College of Arts and Architecture</u>		<u>College of Letters and Science</u>		American Indian Research Opportunities (AIRO)	\$526,476
Dean's Office	\$195,405	Dean's Office	\$241,695	Office of Rural Health	\$590,178
Architecture	\$141,167	Cell Biology and Neuroscience	\$2,433,395	WWAMI	\$56,781
School of Film & Photography	\$8,061	Chemistry and Biochemistry	\$9,367,381	EPSCoR Programs	\$3,503,603
Shakespeare in the Parks	\$64,373	Earth Science	\$960,184	Extended University	\$185,084
TOTAL	\$409,006	Ecology	\$3,041,725	Extension Service	\$1,365,751
		English	\$38,784	Fire Training School	\$25,720
<u>College of Business</u>		History and Philosophy	\$397,573	INBRE	\$3,155,371
Dean's Office	\$9,639	Mathematical Sciences	\$1,063,677	International Programs	\$623,667
TOTAL	\$9,639	Microbiology	\$1,421,944	KUSM	\$1,383,440
		Modern Languages	\$60,272	Library	\$51,503
<u>College of Education, Health and Human Development</u>		Native American Studies	\$19	Montana Water Resources Center	\$468,188
Dean's Office	\$2,199,984	Physics	\$7,036,452	MSU TechLink	\$4,367,024
Education	\$1,791,218	Political Science	\$109,590	Museum of the Rockies	\$1,419,890
Health and Human Development	\$3,901,562	Psychology	\$117,653	Special Projects	\$4,179,314
TOTAL	\$7,892,764	Sociology	\$271,329	Student Affairs	\$62,457
		TOTAL	\$26,561,673	Undergrad Scholars	\$18,796
				TOTAL	\$23,624,150

GRAND TOTAL \$102,767,291